

**IMPERIAL VALLEY COLLEGE  
Budget and Fiscal Planning Committee  
Categorical and Grant Funding Report Template**

<b>Program:</b>	
<b>Purpose of Grant/Program:</b>	
<b>Total Value of Award:</b>	
<b>Total Value per Year:</b>	
<b>Length of Award:</b>	
<b>Ongoing Funding Opportunity?</b>	
<b>Source of Funding:</b>	<input type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Grant <input type="checkbox"/> Other: _____
<b>Indirect Allowed? If Yes, up to how much?</b>	
<b>Grant Manager/Coordinator:</b>	

**Restrictions or Limitations on Spending** (i.e. No Facilities or No Personnel):

**Actual and Potential Encumbrances to General Fund** (Ongoing Cost to the District)

**Is there a possibility that the activities of the grant will be institutionalized? If so, what plans have been made to institutionalize these activities?** (i.e. 50% District Funded, 50% Categorical Funded, OPEB Liabilities, Positions That Must Institutionalized, Other Unfunded Costs):

**Other Items of Note** (i.e. Categorical Funding and Tenure, Seniority and Bumping Rights):

**Topics that you need Budget and Fiscal Planning to discuss or have as action item:**

**Next Planning Meeting Date/Time/Place:** \_\_\_\_\_

**\*\*\*Please attach the applicable program annual budget for inclusion in the report\*\*\***