

**CALIFORNIA COMMUNITY COLLEGES
2014-15 ADVANCE PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492787	4,675.900000	6,580.320	246.762	0.000	0.000	0.000	6,827.082	0.000	6,827.082
Noncredit FTES	2,788.053637	2,811.752093	36.090	1.353	0.000	0.000	0.000	37.443	0.000	37.443
Noncredit - CDCP FTES	3,282.811061	3,310.714955	8.590	0.322	0.000	0.000	0.000	8.912	0.000	8.912
Total FTES:			6,625.000	248.437	0.000	0.000	0.000	6,873.437	0.000	6,873.437

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,373,694						
B Basic FTES Revenue Before Workload Reduction			\$30,638,426							
C Workload Reduction			\$0.00							
D Revised Base FTES Revenue				\$30,638,426						
1 Credit Base Revenue			\$30,509,606							
2 Noncredit Base Revenue			\$100,621							
3 Career Development College NonCr			\$28,199							
E Current Year Decline				\$0						
Total Base Revenue Less Decline				\$34,012,120						

V Other Revenues Adjustments

A Revenue Adjustment										\$0
Total Revenue Adjustments										\$0

VI Stability Adjustment

VII Total Computational Revenue										\$35,459,929
(sum of II, III, IV, V, & VI)										

VIII District Revenue Source

A1 Property Taxes										\$5,563,639
A2 Less Property Tax Excess										\$0
B Student Enrollment Fees										\$1,230,688
C State General Apportionment										\$22,867,818
D Estimated EPA										\$5,811,113
Available Revenue										\$35,263,258
E Revenue Shortfall							0.9944536988			\$196,671
Total Revenue Plus Shortfall										\$35,459,929

IX Other Allowances and Total Apportionments

A State General Apportionment										\$22,867,818
B Statewide Average Replacement Cost										\$69,532
Number of Faculty Not Hired										0.00
Full-time Faculty Adjustment										\$0
Net State General Apportionment										\$22,867,818

X Unrestored Decline as of July 1st of Current Year

A 1st Year										\$0
B 2nd Year										\$0
C 3rd Year										\$0
Total										\$0

Regular Growth Caps adjusted by a factor of 0.90000000 to match funding.

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES				Multi-College District Funding Rate: Total FTES				
> 19,320	> 9,660	<= 9,660		Rural	> 19,320	> 9,660	<= 9,660	
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,935,976	\$3,373,694	Total Colleges
0	0	1		0	0	0	0	1
\$0	\$0	\$3,373,694		\$0	\$0	\$0	\$0	Total Colleges Rev.
								\$3,373,694
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,124,565			0				\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers	Total Grandfathered or Previously Approved Centers Revenue			
> 966	> 725	> 483	> 242	<= 100				
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0				\$3,373,694
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0				Total Grandfathered or Approved Center
								\$0