

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT JME

ACADEMIC YR. 14-15

- Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

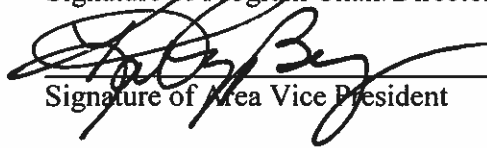
If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Signature of Program Chair/Director

Date

Signature of Area Dean

Date


Signature of Area Vice President

4/1/2014
Date



4/10/14
Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

271-11001-0100 Science, Math, Engineering/Unrestricted - General/Agriculture and Natural Resources					
Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
4220 Magazines, Periodicals, CD's	\$0.00	\$200.00	\$200.00	Needed to maintain currency in field	5 Professional Development
4455 Copying/Printing	\$1,714.14	\$1,020.00	\$1,020.00	Needed for photocopies	1 Routine Operational Cost
4460 Office Supplies	\$0.00	\$100.00	\$100.00	Needed for office supplies	5 Routine Operational Cost
4463 Repair Supplies	\$0.00	\$5,000.00	\$5,000.00	Needed for farm equipment repairs	2 Facilities
4480 Hospitality	\$0.00	\$1,100.00	\$1,100.00	Needed for hospitality for AG advisory committ	5 Routine Operational Cost
5210 Travel - Mileage	\$0.00	\$900.00	\$900.00	Needed for travel to conferences/meetings	5 Professional Development
5211 Travel - Student Expenses, Stipends	\$0.00	\$650.00	\$650.00	Needed for student travel to conferences/meet	5 Routine Operational Cost
Totals:	\$1,714.14	\$8,970.00	\$8,970.00		

271-11001-1700 Science, Math, Engineering/Unrestricted - General/Mathematics					
Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
4220 Magazines, Periodicals, CD's	\$0.00	\$200.00	\$0.00	No Justification	0 Routine Operational Cost
4401 Other Supplies	\$13.49	\$100.00	\$0.00	Operational	0 Routine Operational Cost
4455 Copying/Printing	\$15,119.46	\$10,000.00	\$11,000.00	Math testing requires hand written solutions	1 Routine Operational Cost
4460 Office Supplies	\$97.62	\$1,200.00	\$1,000.00	Office supplies for Math discipline	1 Routine Operational Cost
5860 Postage	\$0.46	\$40.00	\$40.00	Increase in postage and only necessary items	1 Routine Operational Cost
Totals:	\$15,231.03	\$11,540.00	\$12,040.00		

271-11001-1900 Science, Math, Engineering/Unrestricted - General/Physical Sciences					
Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
4220 Magazines, Periodicals, CD's	\$0.00	\$200.00	\$100.00	Needed for currency of faculty	10 Professional Development
4320 Instructional Supplies and Material	\$2,447.63	\$2,600.00	\$2,600.00	Needed for lecture and labs	1 Routine Operational Cost
4401 Other Supplies	\$441.76	\$100.00	\$100.00	Needed for additional expenditures	10 Routine Operational Cost
4420 Maintenance Supplies	\$0.00	\$500.00	\$500.00	Needed for maintenance of lab equipment	5 Facilities
4455 Copying/Printing	\$14,255.61	\$9,500.00	\$10,100.00	Needed for photocopies	1 Routine Operational Income
4460 Office Supplies	\$1,977.72	\$3,000.00	\$2,500.00	Needed for office supplies	1 Routine Operational Income
5210 Travel - Mileage	\$0.00	\$500.00	\$500.00	Needed for travel for conferences	5 Professional Development
5211 Travel - Student Expenses, Stipends	\$189.04	\$360.00	\$360.00	Needed for student travel to conferences/field	5 Professional Development
5310 Memberships and Dues	\$0.00	\$200.00	\$200.00	Needed for faculty memberships to professiona	1 Professional Development

271-11501-1900 Science, Math, Engineering/Lottery Unrestricted/Physical Sciences					
Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
4320 Instructional Supplies and Material	\$7,003.15	\$30,476.05	\$29,500.00	Needed for lab supplies	1 Routine Operational Income
4340 Media Materials	\$0.00	\$4,000.00	\$4,000.00	Needed for classroom media	1 Routine Operational Cost
4401 Other Supplies	\$0.00	\$1,023.95	\$1,000.00	Needed for other acadmic supplies	5 Routine Operational Cost
Totals:	\$7,003.15	\$35,500.00	\$34,500.00		

271-11502-0100 Science, Math, Engineering/Lottery Instructional Materials/Agriculture					
Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
4320 Instructional Supplies and Material	\$254.85	\$5,800.00	\$5,800.00	Needed for instructional supplies	p
Totals:	\$254.85	\$5,800.00	\$5,800.00		

271-11502-1700 Science, Math, Engineering/Lottery Instructional Materials/Mathematics					
Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
4320 Instructional Supplies and Material	\$0.00	\$5,228.17	\$5,228.00	Operational - Instruction	0 Routine Operational Cost
Totals:	\$0.00	\$5,228.17	\$5,228.00		

271-11502-1900 Science, Math, Engineering/Lottery Instructional Materials/Physical Sciences					
Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
4320 Instructional Supplies and Material	\$28,306.25	\$27,695.63	\$27,700.00	Needed for lab supplies	p
Totals:	\$28,306.25	\$27,695.63	\$27,700.00		

271-11701-0100 Science, Math, Engineering/Winter Intersession/Agriculture					
Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1330 Adjunct Faculty Salaries	\$0.00	\$0.00	\$6,156.00	Estimated mix of FT and PT for Winter	1 Staffing
Totals:	\$0.00	\$0.00	\$6,156.00		

271-11701-1700 Science, Math, Engineering/Winter Intersession/Mathematics					
Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1330 Adjunct Faculty Salaries	\$0.00	\$0.00	\$91,022.00	Estimated FT & PT Winter costs	g
Totals:	\$0.00	\$0.00	\$91,022.00		

271-11701-1900 Science, Math, Engineering/Winter Intersession/Physical Sciences					
Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1330 Adjunct Faculty Salaries	\$0.00	\$0.00	\$142,884.00	Estimated FT and PT Winter Cost	
4320 Instructional Supplies and Material	\$0.00	\$0.00	\$5,000.00	Needed for lab supplies during w	p
Totals:	\$0.00	\$0.00	\$147,884.00		