

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

Child Development
PROGRAM/DEPARTMENT BUDGET: District Account ACADEMIC YR. 2014-2015

Academic Program Review Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Lency Lucas	CFCS-Tech	<i>Lency Lucas</i> 3/27/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Becky Green	Director	<i>Becky Green</i>

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/27/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



Imperial Valley College

Program Review

Org: 229, Description: Child Development						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1330 Adjunct Faculty Salaries	11001 Unrestricted - General	\$21,033.15	\$13,200.00	\$18,124.00	Adjunct Faculty	1
1340 Overload Full-Time Faculty Sal	11001 Unrestricted - General	\$6,300.00	\$16,000.00	\$10,560.00	Overload Faculty	1
3110 STRS Certificated Instructional	11001 Unrestricted - General	\$13,605.32	\$14,600.00	\$2,367.00	STRS Cert	1
3310 FICA-Certificated	11001 Unrestricted - General	\$43.77	\$90.00	\$119.00	FICA Cert	1
3330 Medicare-Certificated	11001 Unrestricted - General	\$2,404.31	\$2,600.00	\$600.00	Med Cert	1
3610 Workers' Comp - Certificated	11001 Unrestricted - General	\$1,170.66	\$1,400.00	\$284.00	WC Cert	1
4220 Magazines, Periodicals, CD's	11001 Unrestricted - General	\$0.00	\$0.00	\$90.00	Subscription	3
4455 Copying/Printing	11001 Unrestricted - General	\$1,084.88	\$967.00	\$967.00	Copy Print Facu	1
4460 Office Supplies	11001 Unrestricted - General	\$171.00	\$180.00	\$180.00	Office Supp Staff	1
5540 Telephone and Data Lines	11001 Unrestricted - General	\$0.00	\$188.00	\$100.00	Tel and Data	3
Totals:		\$45,813.09	\$49,225.00	\$33,391.00		

Actual Grand Total (12-13): \$45,813.09
Budgeted Grand Total (13-14): \$49,225.00
Requesting Grand Total (14-15): \$33,391.00