

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET:Preschool Food Program ACADEMIC YR. 2014-2015

Academic Program Review Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Lency Lucas	CFCS-Tech	<i>Lency Lucas</i> 3/27/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Becky Green	Director	<i>Becky Green</i> 4/1/14

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/28/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



Imperial Valley College

Program Review

Org: 229, Description: Child Development						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
2116 Food Services Salaries	12801 Child Devel Preschool Nutr	\$4,554.00	\$5,000.00	\$6,000.00	Food Serv Salary-Cook	1
2306 On Campus Student Salaries	12801 Child Devel Preschool Nutr	\$1,303.28	\$0.00	\$2,000.00	On Campus Student Salaries	1
3320 FICA-Classified	12801 Child Devel Preschool Nutr	\$349.31	\$372.00	\$372.00	FICA Class	1
3340 Medicare-Classified	12801 Child Devel Preschool Nutr	\$115.22	\$87.00	\$87.00	Med Class	1
3520 SUI - Classified	12801 Child Devel Preschool Nutr	\$87.43	\$0.00	\$3.00	SUI Class	1
3620 Workers' Comp - Classified	12801 Child Devel Preschool Nutr	\$59.15	\$0.00	\$63.00	WC Class	1
4480 Hospitality	12801 Child Devel Preschool Nutr	\$14,186.40	\$30,000.00	\$25,000.00	Hosp Food Preschool	1
4490 Preschool Food and Supplies	12801 Child Devel Preschool Nutr	\$191.17	\$20,000.00	\$8,000.00	Pre Food Supplies	1
5210 Travel - Mileage	12801 Child Devel Preschool Nutr	\$0.00	\$0.00	\$150.00	Mileage Reimb Food	1
5220 Travel - Staff Conferences	12801 Child Devel Preschool Nutr	\$177.61	\$400.00	\$400.00	Mandated Travel	1
8191 Nutrition Program - Fed Rev	12801 Child Devel Preschool Nutr	\$34,214.75	\$56,859.00	\$42,075.00	Projected Revenue	1
Totals:		\$55,238.32	\$112,718.00	\$84,150.00		

} OK

Actual Grand Total (12-13): \$55,238.32
Budgeted Grand Total (13-14): \$112,718.00
Requesting Grand Total (14-15): \$84,150.00