IMPERIAL VALLEY COLLEGE PROGRAM REVIEW COVER AND SIGN-OFF SHEET

| PROGRAM/DEPARTMENT_ | UDGET: District Lottery | 2014-2015 ACADEMIC YR. 2014-2015 |
|-----------------------------|-------------------------|--|
| Academic Program Review | | Service Area Program Review |
| Program Review Completed I | py: | |
| Printed Name | Title | Signature/Date |
| Lency Lucas | CFCS-Tech | Lucy Tues 3/27/14 |
| Program Chair/Coordinator/E | Director: | |
| Printed Name | Title | Signature/Date |
| Becky Green | Director | Bulydan 4/1/14 |
| Area Dean: | | O |
| Printed Name | Title | Signature/Date |
| Efrain Silva | Dean, EWD | Sem Thea |
| Area Vice President: | | |
| Printed Name | Title | Signature/Date |
| Kathy Berry | VP, Academic Se | ervices \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ |



Imperial Valley College

Program Review

| Org: 229, Description: Child Development | | | | | | |
|--|---|----------------|------------------|-----------------|-----------------------------|--|
| Acct Description | Fund Description | Actual (12-13) | Budgeted (13-14) | Request (14-15) | Justification P | |
| 4320 Instructional Supplies a | and Mat 11502 Lottery Instructional Mater | \$4,297.97 | \$5,000.00 | \$5,000.00 | Only Instructional Supplies | |
| | Totals: | \$4,297.97 | \$5,000.00 | \$5,000.00 | | |

Actual Grand Total (12-13):

\$4,297.97

Budgeted Grand Total (13-14):

\$5,000.00

Requesting Grand Total (14-15):

\$5,000.00