

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

Child Development

PROGRAM/DEPARTMENT BUDGET: District Account Summer Teaching

ACADEMIC YR. 2014-2015

Academic Program Review

Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Lency Lucas	CFCS-Tech	<i>Lency Lucas</i> 3/27/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Becky Green	Director	<i>Becky Green</i> 4/1/14

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/27/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



Imperial Valley College

Program Review

Org: 229, Description: Child Development							
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio	
1320 FT Summer Teaching	11002 Summer School	\$2,550.00	\$4,680.00	\$2,304.00	FT Summer Faculty	1	
3110 STRS Certificated Instructional	11002 Summer School	\$210.38	\$386.10	\$190.00	STRS Cert	1	
3330 Medicare-Certificated	11002 Summer School	\$36.98	\$67.86	\$34.00	Med Cert	1	
3510 SUI - Certificated	11002 Summer School	\$28.05	\$51.48	\$26.00	SUI Cert	1	
3610 Workers' Comp - Certificated	11002 Summer School	\$18.01	\$36.50	\$16.00	WC Cert	1	
Totals:		\$2,843.42	\$5,221.94	\$2,570.00			

<i>Actual Grand Total (12-13):</i>	\$2,843.42
<i>Budgeted Grand Total (13-14):</i>	\$5,221.94
<i>Requesting Grand Total (14-15):</i>	\$2,570.00