B&FP EVALUATION RUBRIC FOR 2013-2014 PROGRAM DEVELOPMENT PLAN FUNDING REQUEST

Program Development Title: _____ Requestor_____ Program/Div.:_____

CRITERION → SCORING↓	How well does Plan Align with district Mission Statement	CRITERION → SCORING↓	How well does Plan Align with INSTITUTIONAL GOALS (select those that apply)	CRITERION → SCORING↓	How well does Plan Align with STRATEGIC PLAN OBJECTIVES (select those that apply)	CRITERION → SCORING↓	Does Plan Align with PROGRAM REVIEW, SLOs, PLOs, SAOs	CRITERION → SCORING↓	Does Plan Include MEASURABLE OUTCOMES	CRITERION → SCORING↓	Does PR Plan include an IMPLEMENTATION PLAN and an ASSESSMENT PLAN (select those that apply)	CHECK ONE ↓	One-time versus Ongoing Costs (select the one that applies)	CRITERION → SCORING↓	50% Law Impact
5 pts.	Demonstrates Alignment with the District Mission Statement	5 pts.	**I.** Maintain Programs and Services that focus on the mission of the college and measure student learning and student success.	5 pts.	**I.1** Mission is central mechanism for planning and decision-making.	15 pts.	Demonstrates Gap/need supported By Program Review, With goals linked to SLOs, PLOs, and SAOs.	15 pts.	Includes Documented Measurable Outcome(s) tied To SLOs, PLOs, and SAOs.	5 pts.	Provides when, how, and for what the funds will be used to accomplish the Program Review Plan/targeted outcome		All Costs are One Time Only	5 pts.	**Positive Net** Impact on 50% Law (as verified through Technical Review)
0 pts	Does not demonstrate Alignment with the District Mission Statement	5 pts	**II.** Maintain instructional programs and services that which support student success and attainment of educational goals.	5 pts	**I.2** Assess student learning that drives integrated planning and resource allocation.	0 pts	Does not demonstrate Gap/need supported By Program Review	5 pts	Includes some Measurable Outcomes	5 pts	Demonstrates an implementation plan that outlines the steps needed to accomplish the Program Review Plan, including a clear timeline of how it will be implemented		Majority One-time with Some Ongoing Costs	3 pts.	**Neutral Net** Impact on 50% Law (as verified through Technical Review)
		5 pts	**III.** Develop and Manage systems to effectively support the college mission and learning environment.	5 pts.	**II.1** Instructional Programs must meet the future needs of students.			0 pts.	Does not include Measurable Outcomes	5 pts	Provides an assessment plan and method(s) *[i.e., the methods that will be used and how they will be employed to evaluate the effectiveness of the Program Review Plan]*		Majority Ongoing with Some One-time Costs	0 pts.	**Negative Net** Impact on 50% Law (as verified through Technical Review)
		5 pts.	**IV.** Maintain effectiveness of student learning programs and services, and financial stability.	5 pts.	**II.2** Increase Successful Course Completion and degree/certificate completion.					0 pts	Does not include Implementation Plan or Assessment Plan		All Costs are Ongoing		
		None = 0 pts. • 1 = 5 pts. • 2 or more = 10 pts. • 3 or more = 15 pts. (Maximum of 15 pts.)		5 pts.	**11.3** Student Services Programs must meet the future needs of students.										
				5 pts.	**II.5** Ensure Library meets the standards of practice of the Academic Senate										
				5 pts.	**III.2** Implement Technological infrastructure and software to support college.										
				5 pts.	**III.3** Secure Funding for facilities master plan.										
				5 pts.	**III.4** Design and commit to long-term professional development.										
				5 pts.	**III.5** Raise health awareness of the faculty, staff, and students.										
				5 pts.	**IV.1** Address the quality, effectiveness of programs and services and guard financial stability of institution. Budgeting process that results in balanced budget and culminates in unqualified audits.										

[yellow box] [yellow box] [yellow box] [yellow box] [yellow box] [yellow box] [yellow box]

Total [yellow box] Add all 7 yellow boxes [ ] Check this box if legal mandate or regulatory requirement