

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT CalWORKS Counseling Program

ACADEMIC YR. 2013-2014

Comprehensive Program Review

Annual Assessment

Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Kills S. [Signature] 3/18/13
Signature of Program Chair/Director Date

[Signature] 3/18/13
Signature of Area Dean Date

[Signature]
Signature of Area Vice President Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Org: 937, Description: Cal Works/TANF						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1211 Directors Salaries	15501 Cal Works - Coordination	\$37,234.00	\$37,234.00	\$60,698.00	Director's Salary	10
1220 Counselor Overload Salaries	15501 Cal Works - Coordination	\$9,850.00	\$9,850.00	\$10,343.00	Coordination-Overload	10
2110 Financial Aid Salaries	15501 Cal Works - Coordination	\$10,083.70	\$10,083.70	\$974.00	work Study Coordination salary	10
2120 Secretarial/Clerical Salaries	15501 Cal Works - Coordination	\$11,274.05	\$11,274.05	\$13,069.00	Clerical	10
3111 STRS Certificated Non instructi	15501 Cal Works - Coordination	\$6,953.16	\$6,953.16	\$7,978.00	STRS Certified	10
3220 PERS Classified Noninstruction	15501 Cal Works - Coordination	\$2,332.92	\$2,332.92	\$2,827.00	PERS Classified	10
3320 FICA-Classified	15501 Cal Works - Coordination	\$1,315.88	\$1,315.88	\$1,535.00	FICA Classified	10
3331 MEDICARE Certificated Non ins	15501 Cal Works - Coordination	\$1,179.58	\$1,179.58	\$1,400.00	Medicare Certificated	10
3340 Medicare-Classified	15501 Cal Works - Coordination	\$307.71	\$307.71	\$359.00	Medicare classified	10
3411 H&W - Certificated Noninstruc	15501 Cal Works - Coordination	\$5,387.04	\$5,387.04	\$11,000.00	H&W Certificated	10
3420 Health Insurance - Classified	15501 Cal Works - Coordination	\$2,702.68	\$2,702.68	\$4,430.00	Health Insurance Classified	10
3511 SUI - Certificated Non instructi	15501 Cal Works - Coordination	\$1,570.86	\$1,570.86	\$1,064.00	SUI Certificated	10
3520 SUI - Classified	15501 Cal Works - Coordination	\$341.50	\$341.50	\$272.00	SUI Classified	10
3611 Workers' Comp - Certificated N	15501 Cal Works - Coordination	\$676.35	\$676.35	\$683.00	Worker's CompCertificated	10
3620 Workers' Comp - Classified	15501 Cal Works - Coordination	\$142.34	\$142.34	\$175.00	Worker's Comp Classified	10
4455 Copying/Printing	15501 Cal Works - Coordination	\$120.80	\$111.80	\$900.00	Copying printing	0
4460 Office Supplies	15501 Cal Works - Coordination	\$503.54	\$503.54	\$504.00	Office Supplies	0
5860 Postage	15501 Cal Works - Coordination	\$3.01	\$3.01	\$10.00	Postage	0
7520 Student Financial Aid Expense	15501 Cal Works - Coordination	\$0.00	\$61,215.49	\$34,116.00	Child Care Reimbursement	10
Totals:		\$91,979.12	\$153,185.61	\$152,337.00		

Actual Grand Total: \$91,979.12
Budgeted Grand Total: \$153,185.61
Requesting Grand Total: \$152,337.00



Imperial Valley College

Program Review

Org: 937, Description: Cal Works/TANF						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1211 Directors Salaries	16101 TANF	\$54,312.00	\$54,312.00	\$36,497.00	Director's Salary	0
3111 STRS Certificated Non instructi	16101 TANF	\$1,412.00	\$1,412.00	\$886.00	STRS Certificated	0
3331 MEDICARE Certificated Non in	16101 TANF	\$282.00	\$282.00	\$158.00	Medicare Certificated	0
3411 H&W - Certificated Noninstruc	16101 TANF	\$5,558.00	\$5,558.00	\$11,038.00	H& W Certificated	0
3511 SUI - Certificated Non instructi	16101 TANF	\$52.00	\$52.00	\$118.00	SUI Certificated	0
Totals:		\$61,616.00	\$61,616.00	\$48,697.00		

Actual Grand Total: \$61,616.00
Budgeted Grand Total: \$61,616.00
Requesting Grand Total: \$48,697.00