



Imperial Valley College

Program Review

211-11001-1501		Arts and Letters/Unrestricted - General/ESL				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4455 Copying/Printing	\$4,794.02	\$8,125.00	\$7,325.00	Printing is necessary for assessment etc.	10 Routine Operational Cost
2	5110 Consulting Services	\$0.00	\$0.00	\$0.00	Professional Development - Funds can be u	8 Professional Development
3	5310 Memberships and Dues	\$0.00	\$0.00	\$150.00	Professional Development	10 Professional Development
4	5860 Postage	\$0.00	\$0.00	\$50.00	Postage	3 Routine Operational Cost
Totals:		\$4,794.02	\$8,125.00	\$7,525.00		

Long Justifications:

- 1 Printing is necessary for assessment etc.
- 2 Professional Development - Funds can be used to pay for outside consultatnt to give workshop/seminar.
- 3 Professional Development
- 4 Postage

211-11007-1501		Arts and Letters/ESL Festival/ESL				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4320 Instructional Supplies and Material	\$691.71	\$821.00	\$0.00	The ESL Festival is intended to recognize stu	7 Marketing
Totals:		\$691.71	\$821.00	\$0.00		

Long Justifications:

- 1 The ESL Festival is intended to recognize student success and increase student motivation in completing the program.

211-11502-1501		Arts and Letters/Lottery Instructional Materials/ESL				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4320 Instructional Supplies and Material	\$0.00	\$50.00	\$0.00	used to purchase texts when publisher can	6 Routine Operational Cost
Totals:		\$0.00	\$50.00	\$0.00		

Long Justifications:

- 1 used to purchase texts when publisher cannot send

Actual Grand Total: \$5,485.73
Budgeted Grand Total: \$8,996.00
Requesting Grand Total: \$7,525.00



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Professional Development Resource Requests

PROFESSIONAL DEVELOPMENT NEEDS for ORG 211 - Arts and Letters AND PROGRAM 1501 - ESL:							
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New Rev.	Total
1 3	Goal Three (Resources): The College will de	Professional Development	\$10,000	1	1	Yes No	\$10,000
Totals:							\$10,000
Long Justifications:							
<p>1 The ESL department has conducted evaluations on all full-time and part-time faculty members in order to attend to the quality of instruction. Based on these evaluations, it is clear that faculty, particularly part-time faculty, demonstrate a strong need for professional development to ensure consistency in instruction and knowledge and use of best practices and recent innovations.</p>							

Grand Total: \$10,000